



TEMPLE SOLEL OF NORTHERN SAN DIEGO COUNTY, INC.

**Annual Meeting of Members
2021/2022 Summary Budget Proposal
(Information as of June 9, 2021 at 2:15 pm)**

	Proposed Budget Fiscal Year 2021/2022
Profit/Loss	(209,314)
Congregational Income/Loss	1,154,808
Education Income/Loss	(11,413)
ECC Income Loss	123,547
Camp Simcha	(25,241)
Overhead and Administration	(1,791,020)
Other Income	340,005
ShulCloud Clearing	0
Total Income	(209,314)
SUMMARY BY SECTOR	
Congregation	
Congregational Revenue	2,010,305
Congregational Expense	855,497
Congregational Income/Loss	1,154,808
Education	
Education Revenue	350,775
Education Expense	362,188
Education Income/Loss	(11,413)
Early Childhood Center	
ECC Revenue	870,250
ECC Expense	746,703
ECC Income/Loss	123,547
Camp Simcha	
Camp Simcha Revenue	128,960
Camp Simcha Expense	154,201
Camp Simcha Income/Loss	(25,241)
Other Income and Expenses	
Overhead and Administration	1,791,020
Other Income	340,005
ShulCloud Clearing	0
Profit/Loss	(209,314)